

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Summary										
Fiscal Year*	Agency	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium**	Comm. Excess Tort Liability Premium**	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond Premium**	% of Total Premium**
2011	AUDITOR'S OFFICE	6.00	81.00	87.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	6.00	81.00	87.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	6.00	81.00	87.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	BOARD OF PUBLIC EDUCATION	20.49	121.87	142.36	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	20.49	121.87	142.36	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	20.49	121.87	142.36	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	COMMISSIONER OF POLITICAL PRACTICES	5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	DEPARTMENT OF ADMINISTRATION	361.00	462.45	823.45	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	361.00	462.45	823.45	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	361.00	462.45	823.45	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	DEPARTMENT OF AGRICULTURE	46.00	91.26	137.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	46.00	91.26	137.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	46.00	91.26	137.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	DEPARTMENT OF COMMERCE	208.25	30.58	238.83	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	208.25	30.58	238.83	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	208.25	30.58	238.83	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	DEPARTMENT OF CORRECTIONS	232.00	1,149.40	1,381.40	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	232.00	1,149.40	1,381.40	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	232.00	1,149.40	1,381.40	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Summary										
Fiscal Year*	Agency	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium**	Comm. Excess Tort Liability Premium**	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond Premium**	% of Total Premium**
2011	DEPARTMENT OF ENVIRONMENTAL QUALITY	80.00	425.57	505.57	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>80.00</b>	<b>425.57</b>	<b>505.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>80.00</b>	<b>425.57</b>	<b>505.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	DEPARTMENT OF FISH, WILDLIFE & PARKS	247.00	544.47	791.47	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>247.00</b>	<b>544.47</b>	<b>791.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>247.00</b>	<b>544.47</b>	<b>791.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	DEPARTMENT OF JUSTICE	253.00	579.91	832.91	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>253.00</b>	<b>579.91</b>	<b>832.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>253.00</b>	<b>579.91</b>	<b>832.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	DEPARTMENT OF LABOR & INDUSTRY	648.00	270.33	918.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>648.00</b>	<b>270.33</b>	<b>918.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>648.00</b>	<b>270.33</b>	<b>918.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	DEPARTMENT OF LIVESTOCK	70.00	74.95	144.95	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>70.00</b>	<b>74.95</b>	<b>144.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>70.00</b>	<b>74.95</b>	<b>144.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	DEPARTMENT OF MILITARY AFFAIRS	36.00	170.67	206.67	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>36.00</b>	<b>170.67</b>	<b>206.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>36.00</b>	<b>170.67</b>	<b>206.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

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\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Summary										
Fiscal Year*	Agency	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium**	Comm. Excess Tort Liability Premium**	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond Premium**	% of Total Premium**
2011	DEPARTMENT OF NATURAL RESOURCES	9.00	594.54	603.54	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>9.00</b>	<b>594.54</b>	<b>603.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>9.00</b>	<b>594.54</b>	<b>603.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	DEPARTMENT OF REVENUE	15.00	667.33	682.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>15.00</b>	<b>667.33</b>	<b>682.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>15.00</b>	<b>667.33</b>	<b>682.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	DEPARTMENT OF TRANSPORTATION	157.00	2,092.26	2,249.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>157.00</b>	<b>2,092.26</b>	<b>2,249.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>157.00</b>	<b>2,092.26</b>	<b>2,249.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	GOVERNOR'S OFFICE	76.00	238.86	314.86	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>76.00</b>	<b>238.86</b>	<b>314.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>76.00</b>	<b>238.86</b>	<b>314.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	HISTORICAL SOCIETY	68.77	0.00	68.77	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>68.77</b>	<b>0.00</b>	<b>68.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>68.77</b>	<b>0.00</b>	<b>68.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	OFFICE OF PUBLIC INSTRUCTION	49.00	169.69	218.69	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	<b>49.00</b>	<b>169.69</b>	<b>218.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>Average:</b>	<b>49.00</b>	<b>169.69</b>	<b>218.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
2011	PUBLIC HEALTH & HUMAN SERVICES	494.00	2,554.69	3,048.69	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Summary										
Fiscal Year*	Agency	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium**	Comm. Excess Tort Liability Premium**	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond Premium**	% of Total Premium**
	<b>Total:</b>	494.00	2,554.69	3,048.69	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	494.00	2,554.69	3,048.69	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	PUBLIC SERVICE REGULATION	18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	STATE FUND	265.00	19.50	284.50	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	265.00	19.50	284.50	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	265.00	19.50	284.50	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	SUPREME COURT - JUDICIARY	99.00	321.06	420.06	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	99.00	321.06	420.06	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	99.00	321.06	420.06	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
2011	UNIVERSITY SYSTEM	1,586.84	6,730.92	8,317.76	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Total:</b>	1,586.84	6,730.92	8,317.76	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	1,586.84	6,730.92	8,317.76	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Grand Total:</b>	5,050.35	17,417.06	22,467.41		\$0.00	0.00%	\$0.00	\$0.00	0.00%
	<b>Average:</b>	210.43	725.71	936.14		\$0.00	0.00%	\$0.00	\$0.00	0.00%

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\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

AUDITOR'S OFFICE, SUMMARY									
Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	6.00	81.00	87.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>6.00</b>	<b>81.00</b>	<b>87.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>6.00</b>	<b>81.00</b>	<b>87.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### BOARD OF PUBLIC EDUCATION, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	20.49	121.87	142.36	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>20.49</b>	<b>121.87</b>	<b>142.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>20.49</b>	<b>121.87</b>	<b>142.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### COMMISSIONER OF POLITICAL PRACTICES, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>	5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%

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## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF ADMINISTRATION, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	361.00	462.45	823.45	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>361.00</b>	<b>462.45</b>	<b>823.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>361.00</b>	<b>462.45</b>	<b>823.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

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## Tort Liability and Fidelity Bond Schedule

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### DEPARTMENT OF AGRICULTURE, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	46.00	91.26	137.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>46.00</b>	<b>91.26</b>	<b>137.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>46.00</b>	<b>91.26</b>	<b>137.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

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## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF COMMERCE, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	208.25	30.58	238.83	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>208.25</b>	<b>30.58</b>	<b>238.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>208.25</b>	<b>30.58</b>	<b>238.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF CORRECTIONS, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	232.00	1,149.40	1,381.40	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>232.00</b>	<b>1,149.40</b>	<b>1,381.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>232.00</b>	<b>1,149.40</b>	<b>1,381.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF ENVIRONMENTAL QUALITY, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	80.00	425.57	505.57	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	80.00	425.57	505.57	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>	80.00	425.57	505.57	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF FISH, WILDLIFE & PARKS, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	247.00	544.47	791.47	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>247.00</b>	<b>544.47</b>	<b>791.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>247.00</b>	<b>544.47</b>	<b>791.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF JUSTICE, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	253.00	579.91	832.91	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>253.00</b>	<b>579.91</b>	<b>832.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>253.00</b>	<b>579.91</b>	<b>832.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF LABOR & INDUSTRY, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	648.00	270.33	918.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>648.00</b>	<b>270.33</b>	<b>918.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>648.00</b>	<b>270.33</b>	<b>918.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF LIVESTOCK, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	70.00	74.95	144.95	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>70.00</b>	<b>74.95</b>	<b>144.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>70.00</b>	<b>74.95</b>	<b>144.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the



# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF MILITARY AFFAIRS, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	36.00	170.67	206.67	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	36.00	170.67	206.67	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>	36.00	170.67	206.67	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF NATURAL RESOURCES, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	9.00	594.54	603.54	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>9.00</b>	<b>594.54</b>	<b>603.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>9.00</b>	<b>594.54</b>	<b>603.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF REVENUE, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	15.00	667.33	682.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	15.00	667.33	682.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>	15.00	667.33	682.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### DEPARTMENT OF TRANSPORTATION, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	157.00	2,092.26	2,249.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>157.00</b>	<b>2,092.26</b>	<b>2,249.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>157.00</b>	<b>2,092.26</b>	<b>2,249.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### GOVERNOR'S OFFICE, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	76.00	238.86	314.86	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>76.00</b>	<b>238.86</b>	<b>314.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>76.00</b>	<b>238.86</b>	<b>314.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### HISTORICAL SOCIETY, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	68.77	0.00	68.77	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>68.77</b>	<b>0.00</b>	<b>68.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>68.77</b>	<b>0.00</b>	<b>68.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### OFFICE OF PUBLIC INSTRUCTION, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	49.00	169.69	218.69	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>49.00</b>	<b>169.69</b>	<b>218.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>49.00</b>	<b>169.69</b>	<b>218.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### PUBLIC HEALTH & HUMAN SERVICES, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	494.00	2,554.69	3,048.69	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>494.00</b>	<b>2,554.69</b>	<b>3,048.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>494.00</b>	<b>2,554.69</b>	<b>3,048.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the



# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### PUBLIC SERVICE REGULATION, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>	18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### STATE FUND, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	265.00	19.50	284.50	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>265.00</b>	<b>19.50</b>	<b>284.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>265.00</b>	<b>19.50</b>	<b>284.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### SUPREME COURT - JUDICIARY, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	99.00	321.06	420.06	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>99.00</b>	<b>321.06</b>	<b>420.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>99.00</b>	<b>321.06</b>	<b>420.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

### UNIVERSITY SYSTEM, SUMMARY

Fiscal Year*	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability Premium** (per FTE)	Comm. Excess Tort Liability Premium** (per FTE)	% of Total Premium**	Self-Insured Fidelity Bond Premium** (per FTE)	Comm. Excess Fidelity Bond Premium** (per FTE)	% of Total Premium**
2011	1,586.84	6,730.92	8,317.76	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>	<b>1,586.84</b>	<b>6,730.92</b>	<b>8,317.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>	<b>1,586.84</b>	<b>6,730.92</b>	<b>8,317.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		AUDITOR'S OFFICE								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
AUDITOR'S OFFICE	34010	6.00	81.00	87.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		6.00	81.00	87.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *					BOARD OF PUBLIC EDUCATION					
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
BOARD OF PUBLIC EDUCATION	51010	2.00	2.00	4.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
BOARD OF PUBLIC EDUCATION, SCHOOL FOR THE DEAF & BLIND	51130	12.49	76.12	88.61	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
MONTANA ARTS COUNCIL	51140	3.00	6.31	9.31	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
MONTANA STATE LIBRARY	51150	3.00	37.44	40.44	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>20.49</b>	<b>121.87</b>	<b>142.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *										
COMMISSIONER OF POLITICAL PRACTICES										
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
COMMISSIONER OF POLITICAL PRACTICES	32020	5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		5.00	1.00	6.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of 2011

FY2011 *										
DEPARTMENT OF ADMINISTRATION										
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF ADMINISTRATION	61010	232.00	326.95	558.95	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC DEFENDERS OFFICE	61080	94.00	112.50	206.50	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC EMPLOYEES RETIREMENT DIVISION	61040	28.00	12.00	40.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
TEACHERS RETIREMENT BOARD	61050	7.00	11.00	18.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>361.00</b>	<b>462.45</b>	<b>823.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the



# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF AGRICULTURE								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF AGRICULTURE	62010	46.00	91.26	137.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>46.00</b>	<b>91.26</b>	<b>137.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF COMMERCE								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF COMMERCE	65010	181.25	30.58	211.83	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
MONTANA HERITAGE COMMISSION	65010	27.00	0.00	27.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>208.25</b>	<b>30.58</b>	<b>238.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *					DEPARTMENT OF CORRECTIONS					
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF CORRECTIONS	64010	88.00	287.23	375.23	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF CORRECTIONS, BOARD OF PARDONS	64010	6.00	3.57	9.57	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF CORRECTIONS, MONTANA WOMEN'S PRISON	64010	8.00	58.31	66.31	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF CORRECTIONS, PINE HILLS YOUTH CORRECTIONAL FACILITY	64010	26.00	99.25	125.25	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF CORRECTIONS, PRISON INDUSTRIES	64090	10.00	130.47	140.47	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF CORRECTIONS, RIVERSIDE YOUTH CORRECTIONAL FACILITY	64010	8.00	24.07	32.07	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF CORRECTIONS, STATE PRISON	64090	82.00	523.70	605.70	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF CORRECTIONS, TREASURE STATE CORRECTION TC	64010	4.00	22.80	26.80	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>232.00</b>	<b>1,149.40</b>	<b>1,381.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF ENVIRONMENTAL QUALITY								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF ENVIRONMENTAL QUALITY	53010	80.00	425.57	505.57	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		80.00	425.57	505.57	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF FISH, WILDLIFE & PARKS								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF FISH, WILDLIFE & PARKS	52010	247.00	544.47	791.47	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		247.00	544.47	791.47	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF JUSTICE								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF JUSTICE	41100	248.00	564.91	812.91	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF JUSTICE, CRIME CONTROL	41070	5.00	15.00	20.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		253.00	579.91	832.91	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF LABOR & INDUSTRY								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF LABOR & INDUSTRY	66020	648.00	270.33	918.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>648.00</b>	<b>270.33</b>	<b>918.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF LIVESTOCK								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF LIVESTOCK	56030	70.00	74.95	144.95	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>70.00</b>	<b>74.95</b>	<b>144.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF MILITARY AFFAIRS								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF MILITARY AFFAIRS	67010	36.00	170.67	206.67	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>36.00</b>	<b>170.67</b>	<b>206.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF NATURAL RESOURCES								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF NATURAL RESOURCES	57060	9.00	594.54	603.54	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF NATURAL RESOURCES, SWAN RIVER FOREST CAMP	57060	0.00	0.00	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		9.00	594.54	603.54	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Agency	FY2011 *		DEPARTMENT OF REVENUE							
	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF REVENUE	58010	15.00	667.33	682.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		15.00	667.33	682.33	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		DEPARTMENT OF TRANSPORTATION								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
DEPARTMENT OF TRANSPORTATION	54010	157.00	2,092.26	2,249.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF TRANSPORTATION-EQUIPMENT	54010	0.00	0.00	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
DEPARTMENT OF TRANSPORTATION-MOTOR POOL	54010	0.00	0.00	0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		157.00	2,092.26	2,249.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 * GOVERNOR'S OFFICE										
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
GOVERNOR'S OFFICE	31010	22.00	39.32	61.32	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
LEGISLATIVE BRANCH	11040	20.00	168.10	188.10	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
LEGISLATIVE BRANCH, CONSUMER COUNSEL	11120	2.00	3.54	5.54	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
SECRETARY OF STATE	32010	32.00	27.90	59.90	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>76.00</b>	<b>238.86</b>	<b>314.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Agency	FY2011 *		HISTORICAL SOCIETY							
	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
MONTANA HISTORICAL SOCIETY	51170	68.77	0.00	68.77	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		68.77	0.00	68.77	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *		OFFICE OF PUBLIC INSTRUCTION								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
OFFICE OF PUBLIC INSTRUCTION	35010	49.00	169.69	218.69	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>49.00</b>	<b>169.69</b>	<b>218.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

\*Fiscal Year Reported represents the year risk exposure data was submitted by each agency to the Risk Management & Tort Defense Division.

\*\*Premium Budgeted represents the premium the Risk Management & Tort Defense Division will collect from state agencies three years from the

# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

FY2011 *					PUBLIC HEALTH & HUMAN SERVICES					
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
PUBLIC HEALTH & HUMAN SERVICES	69010	365.00	1,424.16	1,789.16	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC HEALTH & HUMAN SERVICES, MENTAL HEALTH NURSING CARE CENTER	69010	17.00	149.26	166.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC HEALTH & HUMAN SERVICES, MONTANA CHEMICAL DEPENDENCY CTR	69010	5.00	66.53	71.53	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC HEALTH & HUMAN SERVICES, MONTANA DEVELOPMENTAL CENTER	69010	43.00	287.58	330.58	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC HEALTH & HUMAN SERVICES, STATE HOSPITAL	69010	57.00	466.90	523.90	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC HEALTH & HUMAN SERVICES, VETERANS' HOME - COLUMBIA FALLS	69010	6.00	160.26	166.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
PUBLIC HEALTH & HUMAN SERVICES, VETERANS' HOME - GLENDIVE	69010	1.00	0.00	1.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>494.00</b>	<b>2,554.69</b>	<b>3,048.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Agency	FY2011 *				PUBLIC SERVICE REGULATION					
	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
PUBLIC SERVICE REGULATION (COMMISSION)	42010	18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		18.00	24.75	42.75	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Agency	FY2011 *		STATE FUND							
	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
STATE FUND	61030	265.00	19.50	284.50	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		265.00	19.50	284.50	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Average:</b>					\$0.00 per FTE	\$0.00 per FTE	0.00%	\$0.00 per FTE	\$0.00 per FTE	0.00%

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of    2011

Agency	FY2011 *				SUPREME COURT - JUDICIARY					
	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
SUPREME COURT - JUDICIARY	21100	99.00	321.06	420.06	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>99.00</b>	<b>321.06</b>	<b>420.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

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# STATE OF MONTANA

## Tort Liability and Fidelity Bond Schedule

Prior 1 Years as of     2011

FY2011 *		UNIVERSITY SYSTEM								
Agency	Agency Number	Class A FTEs	Other FTEs	Total FTEs	Self-Insured Tort Liability	Comm. Excess Tort Liability	% of Total Premium**	Self-Insured Fidelity Bond Premium**	Comm. Excess Fidelity Bond	% of Total Premium**
UNIVERSITY SYSTEM, COMMISSIONER OF HIGHER EDUCATION	51020	39.50	72.20	111.70	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, HELENA COLLEGE OF TECHNOLOGY OF UM	35140	21.00	81.43	102.43	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MONTANA STATE UNIVERSITY - BILLINGS	51060	111.00	480.26	591.26	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MONTANA STATE UNIVERSITY - BOZEMAN	51040	529.00	2,499.65	3,028.65	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MONTANA STATE UNIVERSITY - NORTHERN	51070	65.00	181.32	246.32	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MONTANA TECH OF THE UM	51050	10.00	499.11	509.11	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MSU COLLEGE OF TECHNOLOGY - GREAT FALLS	35130	40.00	143.70	183.70	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MSU, AGRICULTURAL EXPERIMENT STATION	51090	65.00	130.98	195.98	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MSU, EXTENSION SERVICE	51100	30.00	86.97	116.97	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, MSU, FIRE SERVICES TRAINING	51190	1.00	7.52	8.52	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, UNIVERSITY OF MONTANA - MISSOULA	51030	591.00	2,411.15	3,002.15	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
UNIVERSITY SYSTEM, UNIVERSITY OF MONTANA - WESTERN	51080	84.34	136.63	220.97	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
<b>Total:</b>		<b>1,586.84</b>	<b>6,730.92</b>	<b>8,317.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Average:</b>					<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>	<b>\$0.00 per FTE</b>	<b>\$0.00 per FTE</b>	<b>0.00%</b>

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**STATE OF MONTANA**  
**Tort Liability and Fidelity Bond Schedule**

Prior 1 Years as of    2011

**DEFINITIONS**

**Class A Employees** means all executive, administrative, judicial and supervisory officials, agency and division heads, and all officials and employees whose principal duties are to receive, handle, or have custody of money, checks or securities, or account for supplies or other property; certify, sign or countersign checks, drafts, warrants, vouchers, orders or other documents providing for the disbursement or delivery of money, securities, supplies or other property.

**Commercial Excess Premium** is the premium paid by the Risk Management & Tort Defense Division to commercial insurance carriers to insure losses in excess of the state's commercial insurance deductible subject to the terms and conditions of the state's property/casualty insurance plan.

**Other Employees** means all personnel whose principal duties consist of: 1) inside or outside clerical activities, 2) office work such as stenography, typing, filing, switchboard operation, business machine operations, etc., 3) operation of vehicles transporting passengers for cash fares or tickets, 4) skilled or unskilled labor and craftsmanship, 5) solely the mechanical operation of automotive equipment, 6) non-clerical activities of the medical or nursing professions, 7) any teaching capacity in the field of education, 8) outside or field work of a non-clerical nature, 9) patrolmen, 10) other.

**Self-Insurance Premium** is the premium the Risk Management & Tort Defense Division collects from state agencies to pay for losses that fall beneath commercial insurance deductibles subject to the terms and conditions of the state's property/casualty insurance plan.